

FF 2022

Sum of Amount	Column Labels									
Row Labels	100-Personnel Services	200-Benefits	300-Professional Purchased Services	400-Purchased Property Services	500-Other Purchased Services	600-Supplies	700-Property	800-Other Objects	900-Other Uses	FF 2021 Budget
1000-Instruction	1,247,363	443,425	2,375	-	13,441	100,005	20,410	345	-	1,827,644
2100-Pupil Services	271,965	63,726	59,018	-	1,946	12,691	14,473	6,630	-	430,669
2200-imp. instruct. Serv.	52,067	-	990	12,907	11,775	843	-	5,917	-	84,500
2220-Educational Media	46,247	5,686	-	-	-	56	-	-	-	51,989
2300-General Admin.	9,715	-	13,761	-	57,762	24,990	-	1,153	-	107,401
2400-School Admin.	213,609	84,520	-	-	-	-	3,425	8,633	-	310,387
2500-Support-Business	85,611	23,641	3,743	49,894	-	-	-	-	-	142,889
2600-Main. And Op.	-	-	-	122,697	18,483	60,735	65,457	-	-	267,372
2700-Student Trans. Ser.	47,071	6,923	186	15,145	759	7,484	3,621	790	-	81,979
2800-Support-Central	40,932	10,290	-	-	-	8,178	-	-	-	59,400
2900-Other Support	-	-	-	-	-	-	-	-	-	-
3100-School Nutrition	-	-	-	-	-	-	-	-	-	-
3300-Community Serv.	-	-	-	-	-	-	-	-	-	-
5100-Debt Services	-	-	-	-	-	-	-	40,165	-	40,165
FF 2020 Budget	1,994,619	638,711	80,772	200,643	104,167	215,262	107,386	63,833	-	3,404,394

QBE Funding	3,822,723
Total State Revenue	3,822,723
Expenditures for FY22	3,404,394
Surplus/(Deficit)	418,329