

## Principal Report

December 2023

### Enrollment

Total current enrolled for year 2023/2024 is 368 scholars. In the previous year we had 339 students at this time. Full Time Enrollment (FTE) counts are entered with the state in October and March. QBE adjustments are made based on these two enrollment figures. It is not unusual for young families to move in/on/or around January 1<sup>st</sup> of each year. Job changes, military assignments, Air-Line adjustments and seasonal layoffs all effect this change. Every elementary school in the country typically experiences this phenomenon.

### Charter Obligations

During the monthly meeting of the State Charter School Commission (SCSC) the state charter schools were listed on a performance matrix. Our current numbers are within acceptable ranges in our financial measurements: Represent July – October and will average as data increases.

Current assets divided by current liabilities	Exceeds Standard – 8.24 (1.0 to 3.0 Meets)
Unrestricted Cash	Exceeds Standard – 664.96 (Greater than 75)
Efficiency Margin	Exceeds Standard – 355% (10% or Greater)
Debt to Asset ratio	Exceeds Standard - 15% (Below 25%)

### Flu Season

We are currently watching the CDC and the DPH websites for flue activity in our schools. We have had reports of a difficult strain of flue already showing up in some local areas. We now had 1 staff members and numerous scholars out this week.

### **PSC Complaint against Mr. Hooper**

A complaint was filed against Mr. Hooper with the PSC State of Georgia Case 23-9-593.

No additional follow-up has been made by the PSC.

### **SCSC Board Training**

On November 8<sup>th</sup> the Board attended the first level of the 2023/2024 governance training sessions in Macon Georgia. Instructions for the additional “On-Line Training” has been sent out to the board and must be completed by April 30<sup>th</sup> to be in compliance.

### **GEMA HS Intelligence Report**

This month Georgia Emergency Management Agency & Homeland Security have published a Cyber Insurance Checklist (see attached). We will be reviewing this information with our current insurance supplier and see what other charter schools are doing in the state. A recommendation will follow in the January board meeting.

### **Press Releases**

Socks for the Homeless- The school donated over 1,900 pairs of sockets to homeless shelters in our area. The goal was 400.

The Water Project drills wells and supplies clean water to communities across Africa. The middle school science and social studies class teamed up to raise funds for the project.

The third grade music classes and the concert band did a show at Wesley Woods. The show was well attended and we received numerous positive reviews and an invitation to return for another show in the future.

### **Superintendents Contract**

Mr. Hooper’s contract will expire on June 30<sup>th</sup> 2024

### **Charter Renewal**

Our current charter expires on June 30<sup>th</sup> 2025. We will need to file an application by Nov. 1<sup>st</sup> 2024 for a renewal review.

**Annual Monitoring by the SCSC.**

January 2024 we will receive the review of the required audit documentation submitted the SCSC in September of this year.

**Student Christmas Cards**

Each year we select three art designs from our scholars and make Christmas cards with their design. This year we had designs from a third grader, a kindergartener and a 7<sup>th</sup> grader. Christmas cards were produced and mailed to our families and parents. Additional cards were mailed to numerous school supporters such as State Superintendent, Governor, SCSC administrative Team, Mercy Ships International and more. (See Photo 3)

**Christmas Fund Raiser on Campus by PTO.**

The PTO sponsored a Christmas store on campus and for three days scholars could bring money to school and shop for gifts for families and friends. The numbers are not in yet, but it appears they sold an average of \$1,000.00 per day.

**Budget Process for Next Year**

In previous years we have received a projection of QBE funding by January 1<sup>st</sup>. In lieu of receiving these numbers, we have already begun the preliminary look at next school years operational budget. A copy of the current budget is included with the monthly accounting numbers sent to the board. A sample of the QBE funding from last year is attached.

**Website Movement (647 Searches) ( see attached 5)**

Top Performing pages:	Odyssey Charter School	426
	School Calendar	92
	Faculty	54
Queries for school:	Odyssey Charter	104
	Odyssey Charter School Newnan	89
	Odyssey Charter School	51

(USA 631 India 6 Pakistan 3)

### **Tiger Tree**

The staff at Odyssey Charter School had 10 families which signed up for the Tiger Tree. These are Odyssey Charter School families which are in a financial situations and will not be able to deliver a Christmas to their children this year. These ten families represent 23 kids enrolled in our school. The staff at Odyssey collect over 200 items including everything from cloths to bicycles and distributed the gifts to our families today.

### **Board Chairs Request for Information December 8<sup>th</sup> (see attached 6)**

Six groups of questions were directed to the superintendent's office for review and reply. See the attached response.