FY 2024

Sum of Amount	Column Labels									
Row Labels	100-Personnel Services	200-Benefits	300-Professional Purchased Services	400 Purchased Property Services	500-Other Purchased Services	600-Supplies	700-Property	800-Other Objects	900-Other Uses	FY 2024 Budget
1000-Instruction	1,470,034	480,842	4,575	-	14,213	100,085	20,410	345		2,090,503
2100-Pupil Services	291,544	69,855	59,018	-	1,946	12,891	14,473	6,630		456,356
2200-Imp. Instruct. Serv.	52,067	-	990	12,907	11,775	843	-	5,917		84,500
2220-Educational Media	46,917	5,734	-	-	-	56	-	-	-	52,707
2300-General Admin.	12,000	-	13,761	-	57,762	24,990	-	1,153		109,666
2400-School Admin.	267,721	97,927	-	-	-	-	3,425	8,833	-	377,906
2500-Support-Business	65,611	23,641	3,743	49,894	-	-	-	-		142,889
2600-Main. And Op.	-	-	-	123,697	18,483	60,735	65,457	-		268,372
2700-Student Trans. Ser.	53,068	7,355	186	15,145	1,000	10,000	3,621	790		91,165
2800-Support-Central	44,459	11,075	-	-	-	8,178	-	-	-	63,712
2900-Other Support	-	-	-	-	-	-	-	-	-	-
3100-School Nutrition	-	-	-	-	-	-	-	-	-	-
3300-Community Serv.	-	-	-	-	-	-	-	-	-	-
5100-Debt Services	-	-	-	-	-	-	-	40,165		40,165
FY 2024 Budget	2,303,420	696,428	82,272	201,643	105,180	217,778	107,386	63,833	-	3,777,940

QBE funding		3,900,518
Total State Revenue		3,900,518
Expenditures for FY24	(3% increase)	3,777,940
Surplus/(Deficit)		**122,578**