Principal Report

 July 2023

**Enrollment**

Total Projected enrolled for year 2023/2024 is 350 scholars. This number was registered with the state on May 17th. This number represents a 20 student increase for the start of next year.

**National Report on Test Scores**

“We estimate the impact of district-level schooling mode (in-person versus hybrid or distance learning) on test scores. We combine Spring 2021 state standardized test score data with comprehensive data on schooling in the 2020-21 school year across 12 states. We find that pass rates declined compared to prior years and that these declines were larger in districts with less in-person instruction. Passing rates in math declined by 14.2 percentage points on average; we estimate this decline was 10.1 percentage points smaller for districts fully in-person. Changes in English language arts scores were smaller, but were significantly larger in districts with larger populations of students who are Black, Hispanic or eligible for free and reduced price lunch” (See Paper).

**Charter Obligations**

 During the monthly meeting of the State Charter School Commission (SCSC) the state charter schools were listed on a performance matrix. Our current numbers are within acceptable ranges in our financial measurements:

Current assets divided by current liabilities Exceeds Standard – 14

 (1.0 to 3.0 Meets)

Unrestricted Cash Exceeds Standard – 152

 (Greater than 75)

Efficiency Margin Exceeds Standard - 96%

 (10% or Greater)

Debt to Asset ratio Exceeds Standard - 17%

 (Below 25%)

**QBE Funding for 2022**

May QBE allotment was = $338,804.00 (The same as April). We should expect this to remain consistent. We will be watching to see how this effects our monthly income in June. The internal cost of insurance appears to be included with the QBE statement.

**Social Media Issues**

No local issues.

**Teacher Contracts**

All staff positions are currently filled. Teachers will report on July 31 and a preplanning meeting will be on Aug. 1st at the county fairgrounds.

**Superintendents Contract**

Mr. Hooper’s contract will expire on June 30th 2024

**Charter Renewal**

Our current charter expires on June 30th 2025. We will need to file an application by Nov. 1st 2024 for a renewal review.

**Teacher Pay Increase**

The current teacher pay chart has been reviewed and updated to close the gap between the county pay scale (Coweta County) and our current teacher pay scales. The new scale represents:

Percent Raise Years of Service Total teachers Involved

6% 0-2 11

8% 3-4 0

9% 5-7 3

13% 8-10 3

16% 11-14 4

17% 15-20 3

The spread between Coweta and Odyssey narrows as the years get larger. Only about 1-2 percent difference in years 10 and later.

Non-Teaching staff receives raises in 3%, 5% or 7% depending on assigned duties. Part time employees collecting TRS are restricted by TRS.

**Bill Board Sign**

We have contracted for Bill Board Space starting in October of 2023 on Hy 34 (bulls borrow Rd.) Near the Ashley Park Exit /Millard Farmer Industrial Blvd. /Newnan Crossing. The first design meeting will be Wednesday 26th. Initial designs will be developed from this meeting.

**Carline**

We will be automating our carline process for next year. The company we have chosen for the application is SDM (School Dismissal Manager) Parents will scan a QR code as they enter the property. They can then select their scholar from the menu. The scholars name will appear on the screen in the classroom and tell the teacher to dismiss the scholar for pickup. This is similar to the system that Coweta county uses but their system requires each name to be entered by a carline personnel as they drive in to the property. The system was demonstrated to the staff and training will begin as soon as our attendance data is uploaded to the SDM system.

**Emergency Management and Homeland Security Conference**

Mr. Hooper attended the conference and had meetings with numerous Homeland security officers. Kevin Stanfield is the assigned Georgia Emergency Management Agency (GEMA) agent for our area. We will schedule a Security Assessment by his office when school starts. We shared several meetings with Mark Guy (Assistant Superintendent for Coweta schools) and numerous campus officers from Coweta and surrounding counties.