

Principal Report

June 2023

Enrollment

Total Projected enrolled for year 2023/2024 is 350 scholars. This number was registered with the state on May 17th. This number represents a 20 student increase for the start of next year.

Milestone Testing

The Milestone Test series has successfully completed with all students tested and make up test completed. Data will be available next week and will be forwarded to the board in a readable format.

Charter Obligations

During the monthly meeting of the State Charter School Commission (SCSC) the state charter schools were listed on a performance matrix. Our current numbers are within acceptable ranges in our financial measurements:

Current assets divided by current liabilities	Exceeds Standard – 19 (1.0 to 3.0 Meets)
Unrestricted Cash	Exceeds Standard – 183.57 (Greater than 75)
Efficiency Margin	Exceeds Standard - 104% (10% or Greater)
Debt to Asset ratio	Exceeds Standard - 18% (Below 25%)

[Note: Total Liability 25% to 94% meets standard]

QBE Funding for 2022

May QBE allotment was = \$338,804.00 (The same as April) . We should expect this to remain consistent. We will be watching to see how this effects our monthly income in June. The internal cost of insurance appears to be included with the QBE statement.

Social Media Issues

No local issues. .

Teacher Contracts

All staff positions are currently filled with a new 5th grade math teacher starting next year.

Teacher Pay Increase

The current teacher pay chart has been reviewed and updated to close the gap between the county pay scale (Coweta County) and our current teacher pay scales. The new scale represents:

<u>Percent Raise</u>	<u>Years of Service</u>	<u>Total teachers Involved</u>
6%	0-2	11
8%	3-4	0
9%	5-7	3
13%	8-10	3
16%	11-14	4
17%	15-20	3

The spread between Coweta and Odyssey narrows as the years get larger. Only about 1-2 percent difference in years 10 and later.

Non-Teaching staff receives raises in 3%, 5% or 7% depending on assigned duties. Part time employees collecting TRS are restricted by TRS. This year's increase is 2%. This effects 11 current employees. Guidance Counselor and Nurse and funded at part time 20,000.00 per year. They usually get a \$500.00 bump.

Bill Board Sign

We have contracted for Bill Board Space starting in October of 2023 on Hy 34 (bulls borrow Rd.) Near the Ashley Park Exit /Millard Farmer Industrial Blvd. /Newnan Crossing. First 4 week billing and \$500.00 for sign design and producing. We will follow-up in July and sketch up some sign designs.

Summer Session

The summer school program was designed and delivered by the Odyssey Summer School Staff. Lessons and activities were planned and delivered by Odyssey teachers and support staff. Office schedule for the summer is Tuesday thru Thursday from 10:00am to 2:00pm for business and family tours. School will be available to staff all summer.

Summer School

Summer School Classes start June 5th and run for 3 consecutive weeks. Approximately 110 students participated. Classes run from 9:00am to 12:00noon. Lessons are planned and developed by an on-campus team. All grade levels are included.

Carline

We will be automating our carline process for next year. The company we have chosen for the application is SDM (School Dismissal Manager) Parents will scan a QR code as they enter the property. They can then select their scholar from the menu. The scholars name will appear on the screen in the classroom and tell the teacher to dismiss the scholar for pickup. This is similar to the system that Coweta county uses but their system requires each name to be entered by a carline personnel as they drive in to the property. The system was demonstrated to the staff and training will begin following the summer sessions.

School Climate Convention

Mr. Hooper presented a class as an adjunct professor for Georgia Southern University at the annual School Climate Convention in Savannah on June 5th thru the 7th. In attendance were School Administrators, FBI, DEA, Independent Security Contractors and University personnel. School locks and locking devices were reviewed in detail. Three different school shooter videos were observed and how school locking devices were properly and improperly utilized during the incident. New fire drill protocols were reviewed and discussed. School lockdown procedures and daily security processes were observed and discussed with video examples of success and failures.

Next year

Next year's preplanning meeting will be on August 1st at the Coweta County Fair Grounds.