# Principal Report

# March Meeting 2022

# <u>Enrollment</u>

Total currently enrolled: 340 The second FTE (Full Time Enrollment) count will be the end of March 2022.

# SCSC Annual Audit

This was a virtual audit conducted by the assistant legal advisor to the SCSC. The result of these meetings has arrived and was reviewed with the board in February. A Corrective Action Plan (CAP) is required by April 25<sup>th</sup>. First submission of the CAP was loaded the first week in March. Supporting documents will be added and the submission of the CAP will be complete following this board meeting. A New, revised monitoring letter was received on March 11<sup>TH</sup> 2022. Finding 2(d) was changed to MET (invoice over 10,000.00). Adverse Practice 2(e) was changed to MET (Note; there are no notes to be noted). We will be responding to 6 adverse practices and 5 Findings.

# New System for Registering Fire Drills

Website charges to the Fire Marshall and State Insurance Investigator website went into effect I January 2022. We have updated our information and run a test on the system. System seems to be operational. Fire Drills and Security Lockdown Drills are up to date.

# **Facility Issues**

Lockdown Drill: A school wide lockdown drill was executed on February 7<sup>th</sup>. All systems tested functional.

ESSER Grants for school facilities improvements are moving forward. Approved improvements:

New HVAC systems and duct work.

New ceilings / New floor tiles / New paint

Athletic building attached to the existing building near band room on North Side.

Roof Repair/Replace is estimated at 100,000.00 (quotes to follow). We currently have 50,000.00 available in facilities budgets through ESSER budgets.

# **Academics**

Note: The SCSC has confirmed that 2020-2021 Milestone scores will be used to calculate the academic efficiency of charter renewal in 2025. Milestone testing this year will be April 25<sup>th</sup> thru April 29<sup>th</sup>

Report Cards for the third quarter will be going out on March 22<sup>nd</sup> 2022.

# **Student Council**

The first Student Council has been established in the middle school. Representatives from all grades are elected (4<sup>th</sup> through 8<sup>th</sup> Grades) and they are open for business. They have established their mission and bylaws and posted them on their website: https://sites.google.com/odysseycharterschool.net/ocssc/contact-ocssc

President: Maddox Tomlinson

Vice President: Griffin Brand

Secretary: O'Malley Anderson

We look forward to working with our new students council on school improvements.

### **Curriculum Upgrades**

The two areas of concern are the Math curriculum, which is weak and no longer matches the standards, and the Science curriculum which has always been weak. In April the Curriculum director presented two curriculum options. Quotes will be available for board review in Math and Science during the April board meeting .

#### **Staff Status**

Our teaching positions for this year are filled. A licensed teacher is in each classroom. One of the state audits in March, counts licensed teachers on campus, and we will be complete in this regard. Going into next year we expect 3 teachers to select other districts.

# CoViD19

SARS-V2 continues to infect residence of Coweta County with the CoViD-19. A new variant [Omicron – Sub variant BA2] has appeared in China and could be the greatest threat to the safety of our scholars and families. The CDC issued new guidelines for asymptomatic scholars who were exposed and/ or begin to show symptoms. The CDC has also instituted a *Low*, *Moderate* and *High* warning rating for counties with specific guidelines for each category. Unfortunate, simultaneously the CDC has stopped collecting data from schools on a weekly basis. Schools are now deferred to the county for guidance on ratings and suggest adjustment accordingly.

Very little infection activity in the last 30 days. However; Europe has experienced a 30% increase in hospitalization and deaths since the new variant has taken hold.

Death rates are now as follows:

Current Status : United States – 967,000 + Deaths

Georgia – 34,970 deaths

Coweta – 468 deaths (Johns Hopkins / CDC)

(Note: Fulton Co. Just north of Coweta: 2,193 deaths)

(1) <u>https://services.aap.org/en/pages/2019-novel-coronavirus-covid-19-infections/children-and-covid-19-state-level-data-report/</u>

#### **Current Bills of Interest**

Senate Bill 514 "Unmask Georgia Students Act" passed from Senate to the House on "Passing Day" Wednesday March 16<sup>th</sup>. More information to follow.

Senate Bill 613 "Common Humanity in Private Education Act"" Don't say Gay". Passed to house. More to follow.

#### **Charter Obligations**

During the monthly meeting of the State Charter School Commission (SCSC) the state charter schools were listed on a performance matrix. Our current numbers are within acceptable ranges in our financial measurements:

Current assets divided by current liabilities	11.69	Exceeds Standard
		(1.0 to 3.0 Meets)
Unrestricted Cash	392 days	Exceeds Standard
		(Greater than 75)
Efficiency Margin	145%	Exceeds Standard
		(10% or Greater)
Debt to Asset ratio	21%	Exceeds Standard
		(Below 25%)

# [Note: Total Liability 25% to 94% meets standard]

# Note: An additional measurement will be added to the Frameworks next year Income /Debt as a ratio.

## **Facilities Updates**

Classroom doors and locks were upgraded to a safer standard for fire resistance and forced entry.

Heating and Air-conditioning systems are being scheduled for upgraded units in the large building.

Playgrounds - Concrete work is complete. Impact surface has been installed.

# **QBE Funding for 2022**

Projected Quality Basic Education Act Funds (QBE) signed by Governor 3/17/2022

\$3,845,274.00

# Social Media Issues

None to report.