

## Principal Report

May 18<sup>th</sup> 2023

### Enrollment

Total Projected enrolled for year 2023/2024 is 350 scholars. This number was registered with the state on May 17th. This number represents a 20 student increase for the start of next year.

### Milestone Testing

The Milestone Test series successfully completed this week with all students tested and make up test completed this week. Data will be available next week and will be forwarded to the board in a readable format.

### Teacher of the Year Ballots

The teacher of the year is a Peer program. Paraprofessionals and Teachers nominate a teacher and describe why they feel this teacher is qualified. A list is developed and Only Classroom Teachers vote on Teacher of the year. Administration does not vote. This year's teacher of the year is Ms. Kylie Addison 4<sup>th</sup> grade teacher. Ms. Addison received the Coveted Odyssey Charter School Teacher of the year award sculpture and a celebration cake which was shared during our weekly communication meeting on Wednesday evening.

### Charter Obligations

During the monthly meeting of the State Charter School Commission (SCSC) the state charter schools were listed on a performance matrix. Our current numbers are within acceptable ranges in our financial measurements:

Current assets divided by current liabilities	Exceeds Standard – 15.04 (1.0 to 3.0 Meets)
Unrestricted Cash	Exceeds Standard – 265.89 (Greater than 75)
Efficiency Margin	Exceeds Standard - 140% (10% or Greater)

Debt to Asset ratio

Exceeds Standard - 17%

(Below 25%)

[Note: Total Liability 25% to 94% meets standard]

**QBE Funding for 2022**

April QBE allotment was = \$338,804.00 (up from \$330,447.00 in March) . We should expect this to remain consistent. We will be watching to see how this effects our monthly income in May. The internal cost of insurance appears to be included with the QBE statement.

**Social Media Issues**

No local issues. Benadryl Challenge (11-14 tablets).

**Potential Board Members**

Dr. Perry Thomas Barrett – who had expressed an interest and was scheduled to visit our school. She did not show up for the visit and has not responded to email inquiries.

**Teacher Contracts**

All staff positions are currently filled with an offer going to a 1<sup>st</sup> grade teacher this week.

**Teacher Pay Increase**

The current teacher pay chart has been reviewed and updated to close the gap between the county pay scale (Coweta County) and our current teacher pay scales. The new scale represents:

<u>Percent Raise</u>	<u>Years of Service</u>	<u>Total teachers Involved</u>
6%	0-2	11
8%	3-4	0
9%	5-7	3
13%	8-10	3
16%	11-14	4
17%	15-20	3

The spread between Coweta and Odyssey narrows as the years get larger. Only about 1-2 percent difference in years 10 and later.

Non-Teaching staff receives raises in 3%, 5% or 7% depending on assigned duties. Part time employees collecting TRS are restricted by TRS. This year's increase is 2%. This effects 11 current employees. Guidance Counselor and Nurse and funded at part time 20,000.00 per year. They usually get a \$500.00 bump.

(Note- Midyear adjustments)

### **Bill Board Sign**

We have contracted for Bill Board Space starting in October of 2023 on Hy 34 (bulls borrow Rd.) Near the Ashley Park Exit /Millard Farmer Industrial Blvd. /Newnan Crossing. First 4 week billing and \$500.00 for sign design and producing.

### **Summer Session**

We will complete the school year next week with our post planning activities for the staff. The following week we will go into summer hours (most schools close completely. We need to operate the office on a summer schedule.) Office will be open officially Tuesday thru Thursday from 10:00am to 2:00pm. School will be available to staff all summer.

### **Summer School**

Summer School Classes start June 5<sup>th</sup> and run for 3 consecutive weeks. Approximately 130 students will participate. Classes run from 9:00am to 12:00noon. Lessons are planned and developed by an on campus team. All grade levels are included.

### **Carline**

We will be automating our carline process for next year. The company we have chosen for the application is SDM (School Dismissal Manager) Parents will scan a QR code as they enter the property. They can then select their scholar from the menu. The scholar name will appear on the screen in the classroom and tell the teacher to dismiss the scholar for pickup. This is similar to the system that Coweta county uses but their system requires each name to be entered by a carline personnel as they drive in to the property. The system will be demonstrated to the staff next Tuesday at 11:30.

### **Next year**

Next year's preplanning meeting will be on August 1<sup>st</sup> at the Coweta County Fair Grounds.