

## Principal Report

**May 2024**

### **Enrollment**

Total current enrolled for year 2023/2024 is 341 scholars. In the previous year we had 329 students at this time. Full Time Enrollment (FTE) counts are entered with the state in October and March. QBE adjustments are made based on these two enrollment figures. (\$430,360.00) current. This is a 55,000.00 increase since March 2024.

### **Charter Obligations**

During the monthly meeting of the State Charter School Commission (SCSC) the state charter schools were listed on a performance matrix. Our current numbers are within acceptable ranges in our financial measurements:

Current assets divided by current liabilities	Exceeds Standard – 31.34 (1.0 to 3.0 Meets)
Unrestricted Cash	Exceeds Standard – 248 days (Greater than 75)
Efficiency Margin	Exceeds Standard – 136% (10% or Greater)
Debt to Asset ratio	Exceeds Standard – 10 % (Below 25%)

### **Teacher of the Year**

This year's Teacher of the year is LaNessia Miller – Middle School Special Ed.

### **Lockdown on May 7 7:40am**

Two employees reported hearing gunshots in the neighborhood. Police were called and the area was searched. No threat was found. Carline proceeded with the sheriff vehicle in our front parking lot. (Parent Letter Attached )

**Milestone Testing**

See attached documents

**Africa Culture Exchange**

On May 21<sup>st</sup> our 7<sup>th</sup> and 8<sup>th</sup> grade classes will have a cultural exchange with students in West Africa. This is the area in which the Middle School fund-raising activity helped build safe water wells in rural communities. Twenty six (26) students in Monrovia Liberia will be utilizing the conference room in the American Embassy to do a zoom meeting with our scholars. Because of the five (5) hour time difference, the meeting will begin at 9am here in Georgia.

**Governors Package Signed ( In Budget )**

Here’s our summary on what was included. Should show up in your allotments:

For FY24-25 Budget changes:

- \$1500 Per Member Per Month increase for State Health Benefit Plan on Jan. 1, 2025 and then up to \$1760 in July
- \$1000 for one-time salary supplement for full time employees
- \$2500 base salary increase for certified teachers
- Current 1<sup>st</sup> year is \$42,417.00

**Website Movement**

Top Performing pages:	Odyssey Charter School	429
	School Calendar	99
	Faculty	54
Queries for school:	Odyssey Charter	76
	Odyssey Charter School Newnan	101
	Odyssey Charter School	59
Click’s	(USA 684 India 6 Columbia 3)	

### **Construction of Gym**

Grading of the surface has begun the first week in May. After Grading we will get an ETA on the slab creation and projected building assembly. These processes are weather dependent. More information to follow.

### **Weather in Georgia**

Due to strong storms in the area on Thursday May 9<sup>th</sup>, a field trip to the zoo for the 7<sup>th</sup> grade has been rescheduled for May 13<sup>th</sup>. A potential for early closing of the school on May 9<sup>th</sup> was considered, but at 10:00am the safety team believed the storms appear to be dissipating and school should continue on schedule. Parents were informed during this process and numerous families chose to pick their scholars up early.

### **Security Update Violence Prevention**

Department of Homemade Security presented an update on a number of targeted schools where violence was obverted by the efforts of students and staff. These were Georgia schools with targeted violence within the last six months. Each incident was discussed and perpetrators were analyzed and a history of each was supplied for group discussions. (Attached slide)

### **Summer School**

Summer school begins on June 3<sup>rd</sup>. We have 121 scholars signed up for the 4 week session.

This year's theme is "Light, Camera, Odyssey". All curriculums will be built around classic movies.

### **Seal Coat Driveway**

Last year we decided to seal the drive every other year instead of every year. Due to the aging and advanced wear, I would suggest we go back to the annual coating and repainting. We have a current quote from the preferred vender we have used in the past (See attached).

### **Mr. Hooper's Contract expires in June of 2024.**