Principal Report

May Meeting 2022

Enrollment

Total currently enrolled: 331

The second FTE (Full Time Enrollment) count will be the end of March 2022.

Field Day

A day of games, sport and competition between classes. Grades K-4th on Monday and Grades 5th -8th on Tuesday.

Kindergarten

Kindergarten Graduation is Friday.

School Uniform Issues

Mask use – SB 514 Parents are now able to "Opt Out" of the mask part of the dress code. Desk Dividers – are available for scholar use, but must be requested by the parents Pants Issues – Due to numerous issues with the black pants (Stove pipe jeans, yoga pants) we are recommending the use of Khaki pants only for grades $6 - 8^{th}$.

SCSC Annual Audit

A corrective action plan was turned in during the month of March. All plans were due to the SCSC by April 25th. FRAMEWORK scores are not available yet for the 2021 2022 year.

Historical Progress Toward Charter Renewal 2020 - 2021

se		2020-21
Ac	cademics	Meets
Fi	nancials	100
OĮ	perations	89

Shown up to the year currently displayed.

State Charter Schools are expected to meet academic, financial, and operational standards during every year of the charter term. However, the SCSC maintains the discretion to consider a range of performance expectations when forming recommendations for charter school renewal. For more details regarding renewal criteria guidelines please refer to the updated version of the SCSC CPF on the SCSC website: SCSC Comprehensive Performance Framework

SCSC Expansion

The SCSC is currently seeking schools who are interested in expansion. We have completed the application of interest and will follow-up as more details become available. We have requested some direction from Gregg Stevens currently with the GCSA as he is working with the expansion initiative.

New System for Registering Fire Drills

Fire Drills and Security Lockdown Drills are up to date.

Facility Issues

ESSER Grants for school facilities improvements are moving forward. Approved improvements:

New HVAC systems and duct work.

New ceilings / New floor tiles / New paint

Athletic building attached to the existing building near band room on North Side.

Roof Repair/Replace is estimated at 100,000.00 (quotes to follow). We currently have 50,000.00 available in facilities budgets through ESSER budgets.

Academics

Milestone scores available to date are on an attached sheet:

Staff Status

Our teaching positions for this year are filled. A licensed teacher is in each classroom. One of the state audits in March, counts licensed teachers on campus, and we will be complete in this regard. Going into next year we are currently replacing 7 teachers.

CoViD19

DPH has released a new bulletin regarding a SURGE in cases in the US. See attached flyer.

Accelerated infection activity in the last 30 days in has caused immediate concern. Collages in Maryland and New York have gone back to required masks during classes.

Death rates are now as follows:

Current Status: United States – 1,027,006 + Deaths New High Score

Georgia – 36,605 deaths

Coweta – 491 deaths (Johns Hopkins / CDC)

(Note: Fulton Co. Just north of Coweta: 2,343 deaths)

(1) <u>https://services.aap.org/en/pages/2019-novel-coronavirus-covid-19-infections/children-and-covid-19-state-level-data-report/</u>

Charter Obligations

During the monthly meeting of the State Charter School Commission (SCSC) the state charter schools were listed on a performance matrix. Our current numbers are within acceptable ranges in our financial measurements:

Current assets divided by current liabilities	10.96	Exceeds Standard
		(1.0 to 3.0 Meets)
Unrestricted Cash	384.90 days	Exceeds Standard
		(Greater than 75)
Efficiency Margin	131%	Exceeds Standard
		(10% or Greater)
Debt to Asset ratio	21%	Exceeds Standard
		(Below 25%)

[Note: Total Liability 25% to 94% meets standard]

Note: An additional measurement will be added to the Frameworks next year Income /Debt as a ratio.

QBE Funding for 2022

Projected Quality Basic Education Act Funds (QBE) signed by Governor 3/17/2022

April QBE should accommodate bonuses for the staff. May, should accurately reflect remaining total until August 2022.

Social Media Issues

None to report.

\$3,845,274.00