

FY 2021

Sum of Amount	Column Labels									
Row Labels	100-Personnel Services	200-Benefits	300-Professional Purchased Services	400 Purchased Property Services	500-Other Purchased Services	600-Supplies	700-Property	800-Other Objects	900-Other Uses	FY 2021 Budget
1000-Instruction	1,210,368	447,142	2,500	-	13,050	97,170	19,815	344		1,790,388
2100-Pupil Services	265,995	65,253	57,299	-	1,889	12,515	14,052	6,437		423,440
2200-Imp. Instruct. Serv.	50,550	-	961	12,531	11,432	819	-	5,745		82,039
2220-Educational Media	44,900	5,589	-	-	-	55	-	-	-	50,543
2300-General Admin.	9,451	-	13,360	-	56,080	24,262	-	1,119		104,273
2400-School Admin.	210,300	85,958	-	-	-	-	3,326	8,575	-	308,159
2500-Support-Business	63,700	23,868	3,634	40,651	-	-	-	-		131,853
2600-Main. And Op.	-	-	-	121,287	17,945	58,966	75,594	649		274,440
2700-Student Trans. Ser.	45,700	6,824	180	14,704	737	7,266	3,516	767		79,694
2800-Support-Central	39,740	10,553	-	-	-	7,940	-	-	-	58,233
2900-Other Support	-	-	-	-	-	-	-	-	-	-
3100-School Nutrition	-	-	-	-	-	-	-	-	-	-
3300-Community Serv.	-	-	-	-	-	-	-	-	-	-
5100-Debt Services	-	-	-	-	-	-	-	38,995		38,995
FY 2020 Budget	1,940,704	645,186	77,934	189,173	101,133	208,992	116,302	62,632	-	3,342,057
QBE funding										3,635,907
Total State Revenue										3,635,907
Expenditures for FY21										3,342,057
Surplus/(Deficit)										293,850

Odyssey Charter School Budget 2020 – 2021 School Year.