

Principal Report

September 15th 2022

Enrollment

Total currently enrolled for year 2022/2023 is 339 scholars. Classes are starting on time and running smoothly.

Summer Construction. (Started on Last day of school)

Items replaced year to date: New Floors
New Ceilings
New HVAC Vents (New roof units coming)
Walls cleaned /painted/ replaced

Coming soon: Athletic Building / HVAC Upgrades

Test Scores

Data on last year's Milestone test was released (see attached)

Summation : Odyssey Outscored the State Average in all 15 tested categories'
Odyssey Outscored Meriwether County in all 15 tested categories'
Odyssey Outscored Coweta County in 9/15 tested categories'

Annual Audit Report

This year's financial audit has been forwarded to the board for review. Several items of note:

Schools net income exceeds the previous year

No Findings were reported in sections I II or III

The entire financial report was registered with the SCSC as required by Georgia statutes.

SCSC Monitoring

The annual monitoring of operations by the SCSC was completed prior to the September 5th due date. Several hundred pages of data was requested and entered into the SCSC portal for review. The SCSC will respond in 2023 on their findings.

SCSC Framework Scores

The total scores for the 2020/2021 school year are now posted on the SCSC website.

Academics – Meets Standard

Financial – 100

Operations – 89

Staff Status

We started the school year with a licensed teacher in every classroom. We are still looking for 2 paraprofessionals for classroom support in grades K – 5th.

The New Athletic Director and Gym teacher have contacted local gyms to use for practice. They intend to offer: Volleyball, Basketball, Track & field, soccer and possibly swimming. Girls Volleyball has started with the first game played on September 13th and additional games scheduled in the next several weeks (See schedule).

National Health

Monkey Pox’s have been on the increase. We are monitoring but nothing to report at this time. The Department of Public Health has made no —

Charter Obligations

During the monthly meeting of the State Charter School Commission (SCSC) the state charter schools were listed on a performance matrix. Our current numbers are within acceptable ranges in our financial measurements:

Current assets divided by current liabilities	Exceeds Standard (1.0 to 3.0 Meets)
Unrestricted Cash	Exceeds Standard (Greater than 75)
Efficiency Margin	Exceeds Standard (10% or Greater)
Debt to Asset ratio	Exceeds Standard (Below 25%)

[Note: Total Liability 25% to 94% meets standard]

QBE Funding for 2022

July QBE allotment was – \$331,585.00 We should expect this to remain consistent until October Student Count.

Social Media Issues

We have had no local accounts of cyber bullying that we are aware of or TIK Tok Challenges that affect our scholars.

School Drills

The first security drills were reported for August and September:

Lock Down Drill -	August 26 th	—
Fire Drill -	September 14 th	—
Weather Drill -	October ?	—

Preliminary contact with Sherriff Department regarding staff training.

Media and Advertising

We are collecting information on local Bill-Boards in Coweta County and the greater Newnan area.

Press release:

- Sports Return to Odyssey
- Licensed Teacher in Every Classroom

Small secures 100th career win

BY ROB GRUBBS
rob@newnan.com

In addition to East Coweta's emotion-packed victory over Newnan, Head Football Coach John Small earned his 100th career coaching victory.

Coach Small became the 341st high school football coach in Georgia history to win 100 games and one of 66 current active coaches

who have reached the milestone.

It was his 32nd win as the coach at East Coweta; his first 68 came with the South Gwinnett Comets, where he served from 2005 through 2016.

His first career win came 17 years to the date as his 100th. On Aug. 26, 2005, the Comets defeated South Forsyth 35-7. On

that day, the Comets' defense forced six turnovers, and quarterback Chandler Snell went 11-for-14 for 157 yards and two touchdowns.

Coach Small won a region title with East Coweta in 2020 and seven playoff games in his career.

After graduating from West Georgia in 1996, Coach Small spent two seasons on their staff



East Coweta Head Coach John Small (from left) and his wife Julie).

before taking assistant coaching roles at South Gwinnett and Oconee County.

Sports return to Odyssey Charter School

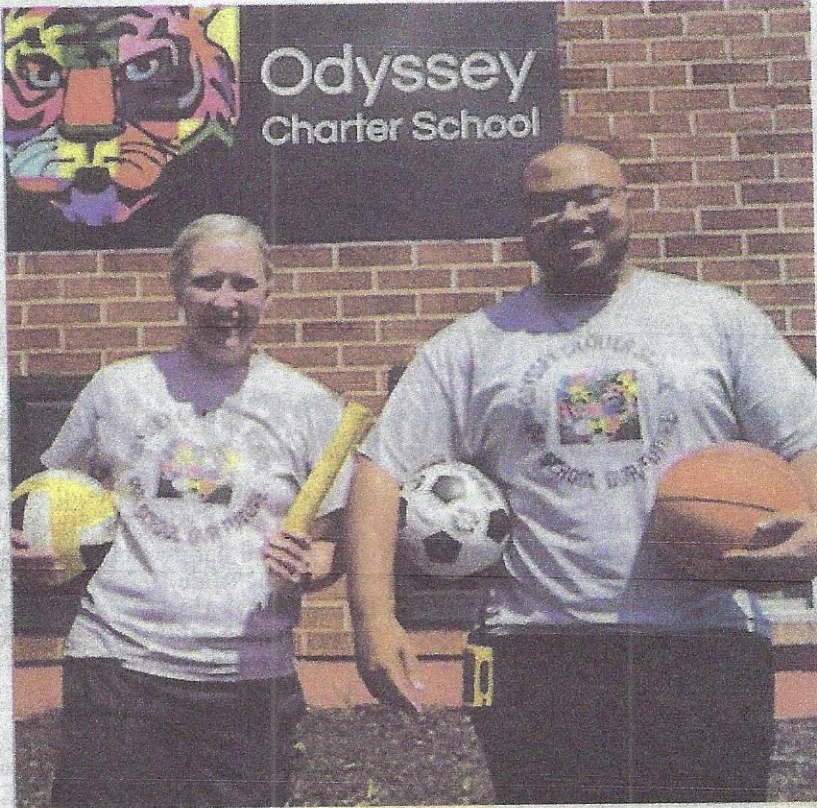


PHOTO COURTESY ODYSSEY SCHOOL

Odyssey Charter School sports programs have returned for the 2022-23 school year after a pandemic-related hiatus. Pictured are new gym teacher Marissa Lee, left, and new Athletic Director Dante Hill, right. Lee and Hill are organizing the reinstatement of the sports programs, which will include volleyball, basketball, track and field, and soccer. "We look forward to getting our scholars back on the sports fields and broadening the opportunities at Odyssey Charter School," said Odyssey Superintendent Scot Hooper.

Ans
A.

ODYSSEY CHARTER SCHOOL
VOLLEYBALL
SCHEDULE



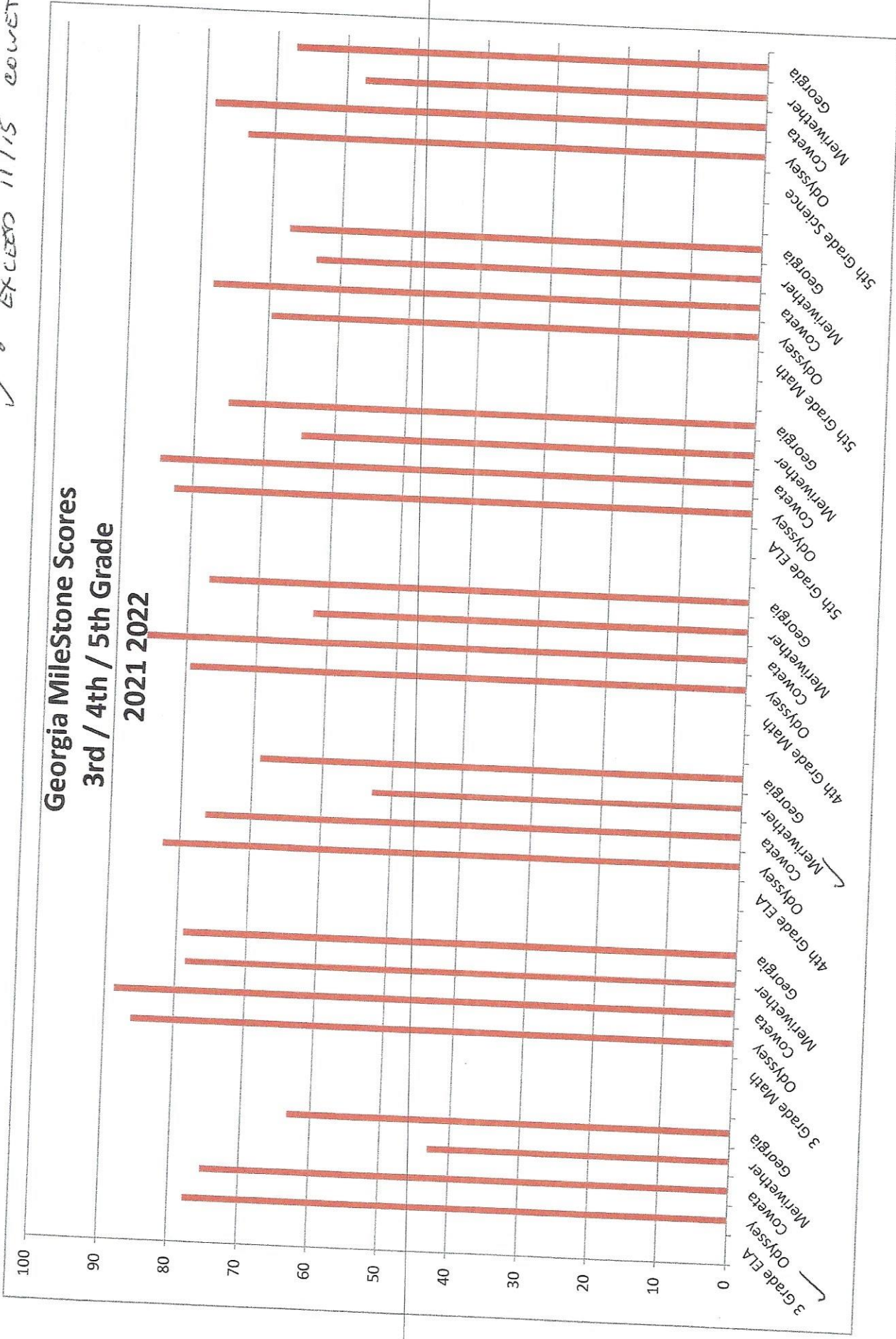
DATE	TIME	AGAINST	LOCATION
Sept. 13	5:00 PM	Heard County Middle	Heard County Middle
Sept. 15	5:30 PM	Landmark Christian	Landmark Christian
Sept. 20	5:00 PM	Bedford	Bedford
Sept. 22	4:30 PM	Arlington	Arlington
Sept. 27	4:30 PM	Arlington	Arlington
Sept 29	5:00 PM	Bedford	Bedford

All addresses will be sent out the day before the game.

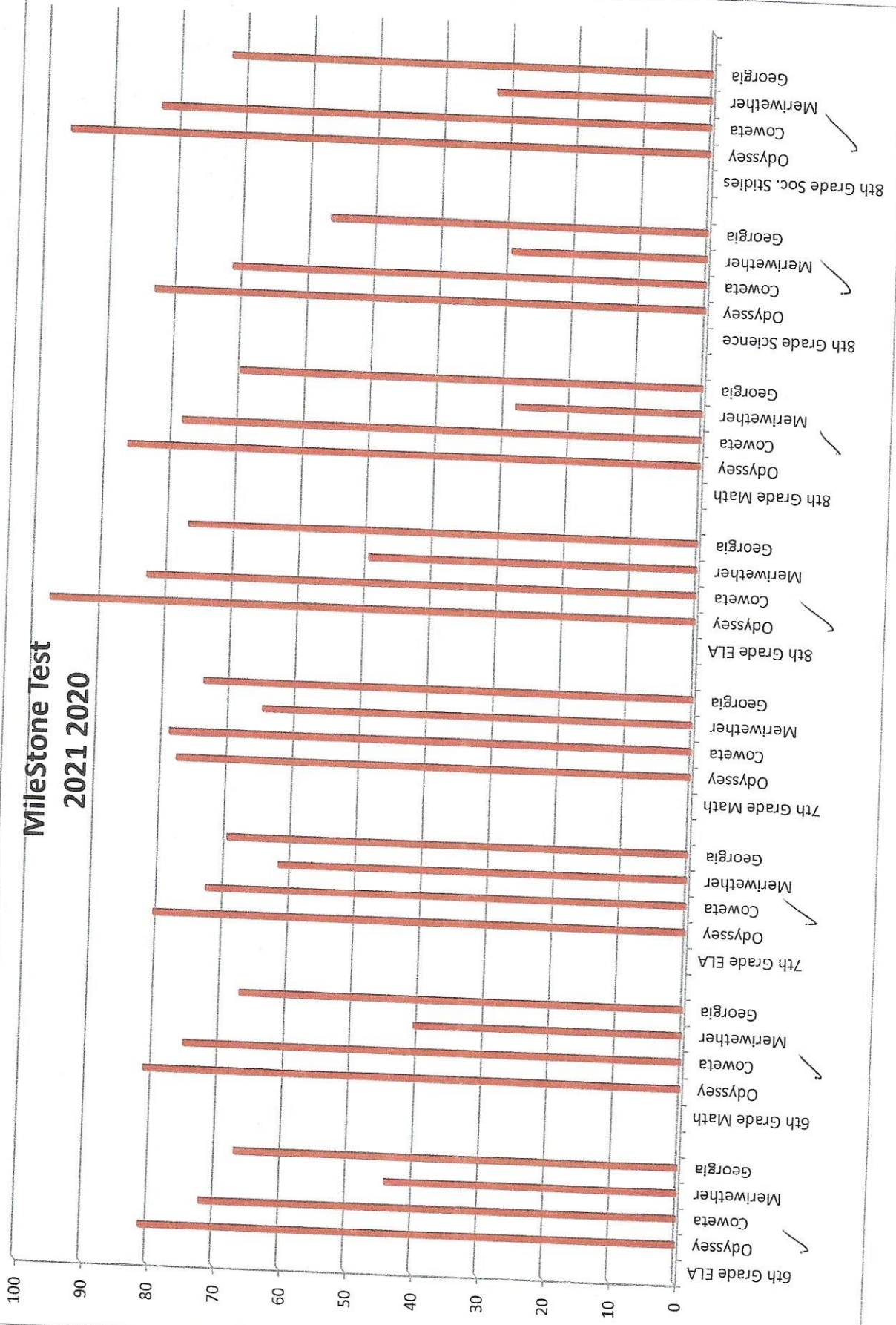
- EXCEED ALL STATE SCORES
- EXCEED ALL MERIWETHER
- ✓ EXCEED 11/15 COWETA

Georgia MileStone Scores 3rd / 4th / 5th Grade

2021 2022



**MileStone Test
2021 2020**



Interim Financial Statement

Quick Look from Monthly Reports Delivered to all Board Members

July

Preliminary YTD 2022- 2023

(OCGA 20-2-58) *

All board members receive a monthly spending analysis from the school which is complete by line item.
This document is a discussion brief.

Income

Title 1	83,402.06
Before-After School	00.00
QBE Income (\$338,585.00)	331,585.00
Total Income	\$482,335.11 YTD

Finance Overview

Quick Look from Monthly Reports

Year to date 2022-2023

Expenses

Benefits	71,335.20
Salaries (Teacher)	128,491.02
Instruction	243,586.04
Pupil Services	33,833.69
Maintenance / Operation	22,029.59

<u>*Total Expenditure</u>	\$423,319.73
Total Income	\$482,335.11
Variance	\$59,015.38

(Audited total positive variance last year (DE 46) - \$492,697.00)

Odyssey Charter School
Budget vs Actual Report
One Month Ended July 31, 2022

	Annual <u>Budget</u>	One Month <u>Budget</u>	One Month <u>Actual</u>	<u>Variance</u>
Revenue				
<i>State Charter Schools Commission</i>	\$ 3,977,920	\$ 331,493	\$ 331,585	\$ (92)
<i>ESSER II</i>	\$ 3,429,377	\$ 285,781	\$ 15,758	\$ 270,024
<i>ESSER III ARP</i>	\$ 5,006,231	\$ 417,186	\$ 32,183	\$ 385,003
<i>Title II</i>	\$ 9,452	\$ 788	\$ -	\$ 788
<i>Title IV</i>	\$ 72,074	\$ 6,006	\$ 14,377	\$ (8,370)
<i>Special Ed</i>	\$ 198,484	\$ 16,540	\$ 5,474	\$ 11,066
<i>Title I</i>	\$ 791,760	\$ 65,980	\$ 83,402	(17,422)
Total Revenue	13,485,298	1,123,775	482,779	640,996
Expenditures by Function				
1000 Instruction	1,939,434	\$ 161,619	243,586	(81,967)
2100 Pupil Services	430,669	\$ 35,889	33,834	2,055
2210 Imp. Instruct. Serv.	84,500	\$ 7,042	25,383	(18,341)
2213 Instructional Staff Training	-	\$ -	14,990	
2220 Educational Media	51,989	\$ 4,332	3,900	432
2230 Federal Grant Administration	-	\$ -	5,794	(5,794)
2300 General Admin.	107,401	\$ 8,950	11,505	(2,555)
2400 School Admin.	312,835	\$ 26,070	17,662	8,407
2500 Support-Business	142,889	\$ 11,907	11,728	180
2600 Main. And Op.	267,372	\$ 22,281	22,030	251
2700 Student Trans. Ser.	78,722	\$ 6,560	3,569	2,992
2800 Support-Central	59,400	\$ 4,950	7,293	(2,343)
3300 Community Serv.	-	\$ -	1,400	(1,400)
4000 Facilities Acq and Constr	-	\$ -	16,709	(16,709)
5100 Debt Services	40,165	\$ 3,347	3,938	(591)
Total Expenditures	3,515,374	292,948	423,320	(115,382)
Other Income/Fundraising/Afterschool	-	-	(443)	443
Net Income/(Loss)	\$ 9,969,924	\$ 830,827	\$ 59,015	\$ 771,812