

Principal Report

August 2023

Enrollment

Total Projected enrolled for year 2023/2024 is 375 scholars. This number has been adjusted since the start on May 17th. This number represents a 10 student increase for the start of next year.

Georgia Test Data

Test scores have been received. A brief is being developed and compared to the new locations. The total collection of scores has been sent to the board for individual review.

Charter Obligations

During the monthly meeting of the State Charter School Commission (SCSC) the state charter schools were listed on a performance matrix. Our current numbers are within acceptable ranges in our financial measurements:

Current assets divided by current liabilities	Exceeds Standard – 17.37 (1.0 to 3.0 Meets)
Unrestricted Cash	Exceeds Standard – 73.96 (Greater than 75)
Efficiency Margin	Exceeds Standard - 80% (10% or Greater)
Debt to Asset ratio	Exceeds Standard - 16% (Below 25%)

Heat Index Day

On Monday Aug. 14th we issued a Heat Warning for the scholars starting at lunch time. Recess and Gym classes were rescheduled for indoor activities at the heat index exceeded 100 Degrees Fahrenheit (F).

Social Media Issues

No local issues.

Superintendents Contract

Mr. Hooper’s contract will expire on June 30th 2024

Charter Renewal

Our current charter expires on June 30th 2025. We will need to file an application by Nov. 1st 2024 for a renewal review.

Teacher Pay Increase

The current teacher pay chart has been reviewed and updated to close the gap between the county pay scale (Coweta County) and our current teacher pay scales. The new scale represents:

<u>Percent Raise</u>	<u>Years of Service</u>	<u>Total teachers Involved</u>
6%	0-2	11
8%	3-4	0
9%	5-7	3
13%	8-10	3
16%	11-14	4
17%	15-20	3

The spread between Coweta and Odyssey narrows as the years get larger. Only about 1-2 percent difference in years 10 and later.

Non-Teaching staff receives raises in 3%, 5% or 7% depending on assigned duties. Part time employees collecting TRS are restricted by TRS.

Bill Board Sign

We have contracted for Bill Board Space starting in October of 2023 on Hy 34 (bulls borrow Rd.) Near the Ashley Park Exit /Millard Farmer Industrial Blvd. /Newnan Crossing. Art work will be sent to board members prior to the board meeting.

Carline

We will be automating our carline process for next year. The company we have chosen for the application is SDM (School Dismissal Manager) Parents will scan a QR code as they enter the property. They can then select their scholar from the menu. The scholars name will appear on the screen in the classroom and tell the teacher to dismiss the scholar for pickup. This is similar to the system that Coweta county uses but their system requires each name to be entered by a carline personnel as they drive in to the property. The system was demonstrated to the staff and training will begin as soon as our attendance data is uploaded to the SDM system.

SCSC Annual Monitoring

SCSC opens the portal for the annual monitoring process. All documentation is due by Sept. 18th. Preliminary staff assignments are established and first documents will be submitted on Thursday of next week. More to follow as we open the portal and investigate the requirements.